



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
November, 2025
Presented for Approval of the School
Board at the Regular Meeting Held on
December 04, 2025

A. PERSONNEL SERVICES

Total Salaries	\$ 5,283,157.99
Benefits	
Health Insurance	745,456.39
Wellness	6,445.80
Retirement	825,942.74
Group Life	67,098.66
Disability	9,836.82
Health Insurance Credit	68,136.52
FICA	384,469.35
Total Benefits	2,107,386.28
Total Personnel Services	<u>\$ 7,390,544.27</u>

B. OPERATIONS	\$ 592,700.50
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TOTAL EXPENDITURES	<u><u>\$ 7,983,244.77</u></u>
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